

**B.2. ILOCOS SUR POLYTECHNIC STATE COLLEGE****STRATEGIC OBJECTIVES****MANDATE**

The Ilocos Sur Polytechnic State College (ISPSC) primarily provides professional and technical training both in the undergraduate and graduate levels in the fields of economics, agriculture, fishery, trade, home industry, engineering, education, forest research and conservation, management, finance, accounting and business administration, public administration and other fields as may be relevant, besides providing for the promotion of scientific and technological researches which the ISPSC deems necessary in carrying out its objectives.

**VISION**

To be an institution for total human development.

**MISSION**

The college shall primarily give professional and technical training in the fields of economics, agriculture, fishery, trade, home industry, engineering, education, forest research and conservation management, finance, accounting and business administration, public administration and other relevant fields for the promotion of scientific and technological research. It shall also offer undergraduate, graduate and short-term technical courses within its area of specialization.

**KEY RESULT AREAS**

1. Poverty reduction and empowerment of the poor and vulnerable

**SECTOR OUTCOME**

1. Enhanced knowledge, skills, attitude and values of Filipinos to lead productive lives.

**ORGANIZATIONAL OUTCOME**

1. Globally competitive public higher education graduates
2. New knowledge and technologies generated and discriminated
3. Welfare of local communities improved

**New Appropriations, by Program/Project**

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		<u>Current Operating Expenditures</u>			
		<u>Personnel</u>	<u>Maintenance</u>	<u>Capital</u>	<u>Total</u>
		<u>Services</u>	<u>and Other</u>	<u>Outlays</u>	
			<u>Operating</u>		
			<u>Expenses</u>		
<b>PROGRAMS</b>					
100000000	General Administration and Support	P 30,705,000	P 8,675,000		P 39,380,000
300000000	Operations	68,879,000	22,992,000		91,871,000
	MFO 1: Higher Education Services	68,879,000	17,551,000		86,430,000
	MFO 2: Research Services		2,872,000		2,872,000
	MFO 3: Technical Advisory Extension Services		2,569,000		2,569,000
	<b>Total, Programs</b>	<b>99,584,000</b>	<b>31,667,000</b>		<b>131,251,000</b>

**PROJECT(S)**

400000000	Locally-Funded Project(s)			3,225,000	3,225,000
	<b>Total, Project(s)</b>			<b>3,225,000</b>	<b>3,225,000</b>
<b>TOTAL, NEW APPROPRIATIONS</b>		<b>P</b>	<b>99,584,000</b>	<b>P</b>	<b>31,667,000</b>
		<b>P</b>	<b>3,225,000</b>	<b>P</b>	<b>134,476,000</b>

**New Appropriations, by Central/Regional Allocations**

Current Operating Expenditures

			<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>REGION</b>						
<b>Regional Allocation</b>		<b>P</b>	<b>99,584,000</b>	<b>P</b>	<b>31,667,000</b>	<b>P</b>
	<b>Region I - Ilocos</b>		<b>99,584,000</b>	<b>31,667,000</b>	<b>3,225,000</b>	<b>134,476,000</b>
<b>TOTAL, NEW APPROPRIATIONS</b>		<b>P</b>	<b>99,584,000</b>	<b>P</b>	<b>31,667,000</b>	<b>P</b>
					<b>3,225,000</b>	<b>134,476,000</b>

**PERFORMANCE INFORMATION**

**KEY STRATEGIES**

**For the Higher and Advanced Educations**

1. Enhanced/Ladderized education programs and linkages with industries
2. Curricular Reviews
3. Faculty and Student Trainings
4. Accreditation
5. Automation Systems/Programs
6. Modernization of Student Services/Renovation of Laboratories/Library repairs/classroom facilities/equipment/tools/supplies/books
7. Provision of scholarship to poor but deserving students
8. Faculty Development
9. Non-Teaching Staff Development
10. Sports/Ground Development/Construction of bleachers, Grandstand/Supplies, flagpoles/courts construction/procurement
11. Instructional Materials Development Program
12. Upgrading of Academic Building
13. Review/Assessment Center Development

**For Research**

1. ISPSC Research, Development and Extension Agenda (IRDEA) 2012-2015
2. Agriculture Crop Livestock, Soil, Water Resources, Farm Mechanization and Renewable Energy
3. Research and Development Projects for Fisheries, Education, ICT, Hospitality Management, Industrial Technology, Business Administration, Environmental and Natural Resources Social Sciences and other disciplines
4. Trainings Statistical Modeling Biometrics, Met-Analysis and other Statistical Tools and Procedures

## For Extension Services

1. ISPSC Research, Development and Extension Agenda (IRDEA) 2012-2015
2. Establish a model farm on organic agriculture for Technology Promotion and Commercialization
3. Establish one-stop shop information center/FITS
4. Conduct Skills trainings and Enterprise Development need specific targets
5. Implement socio-economic and environmental development programs
6. Conduct policy advocacy, mobilization and empowerment
7. Conduct farmers, field school and training and visit schemes
8. Publish and Disseminate research results through fact sheets, radio programs, press releases, etc.
9. Utilization of Income for Research and Extension Services
10. Develop and produce ICT-mediate IEC materials both for instruction and extension purposes
11. Share resources with other GAs/NGOs, PAs/POs through "adopt" concepts, community services, lakbay aral or educational tour, etc. Lakbay-Aral or educational tour, etc.

## MAJOR FINAL OUTPUTS/PERFORMANCE INDICATORS

## Targets

MAJOR FINAL OUTPUTS/PERFORMANCE INDICATORS	Targets
<b>MFO 1: HIGHER EDUCATION SERVICES</b>	
Total number of graduates	2,771
Percentage of total graduates that are in priority courses	14%
Average passing percentage of licensure exams by the SUC graduates / national average percentage passing across all disciplines covered by the SUC	131%
Percentage of graduates who finished academic program according to the prescribed timeframe	48%
<b>MFO 2: RESEARCH SERVICES</b>	
Number of research studies completed	20
Percentage of research projects completed in the last 3 years	
For Levels 1-2 SUCs: Percentage of research outputs prescribed local, regional, national or international fora	22%
Percentage of research completed within the original project timeframe	22%
<b>MFO 3: TECHNICAL ADVISORY EXTENSION SERVICES</b>	
Number of persons trained weighted by the length by training	2,534
Number of persons provided with technical advice	2,534
Percentage of trainees who rate the training course as good or better	62%
Percentage of clients who rate the advisory services as good or better	71%
Percentage of requests for training responded to within 3 days of request	63%
Percentage of requests for technical advice that are responded to within 3 days	63%
Percentage of persons who receive training or advisory services who rate timeliness of service delivery as good or better	62%