



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Ilocos Sur Polytechnic State College	OUTPUTS	DEPARTMENT BUDGET FY 2015 (in million)	OVERALL RESULTS ASSESSMENT				RATING
			SERVICE/ PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2014 ACTUAL ACCOMPLISHMENT	FY 2015 TARGET	FY 2015 ACTUAL ACCOMPLISHMENT	
MAJOR FINAL OUTPUTS							
<p>The Ilocos Sur Polytechnic State College (ISPSC) primarily provides professional and technical training both in the undergraduate and graduate levels in the fields of economics, agriculture, fishery, trade, home industry, engineering, education, forest research and conservation management finance, accounting and business administration and other fields as may be relevant, besides providing for the promotion of the scientific and technological researcher which the ISPSC deems necessary in carrying out its objectives.</p>	Higher Education Services	Php69.101	Total number of graduates	2,939 graduates	2,271 graduates	3,095 graduates	136%
			Percentage of total graduates that are in priority courses	67% 1,955 out of 2,939 graduates	14% graduates	58% 1,796 out of 3,095 graduates	414%
			Average passing percentage of licensure exams by the SUC graduates/ national average percentage passing across all disciplines covered by the SUC	125% 41.69% SUC average passing percentage out of 33.32% national average percentage	131%	143% 48.72% SUC average passing percentage out of 34.11% national average percentage	109%
			Percentage of graduates who finished academic program according to the prescribed timeframe	97% 2,855 out of 2,939 graduates	48% graduates	78% 2,451 out of 3,145 graduates	162%
	Research Services	Php7.211	Number of research studies completed	17 research studies	20 research studies	24 research studies	120%
			For levels 1-2 SUCs: Percentage of research outputs presented in local, regional, national, or international fora	80% 20 out of 25 research outputs	22% research outputs	92% 22 out of 24 research outputs	417%
			Percentage of research completed within the original project timeframe	100% 25 out of 25 researches completed	22% researches completed	75% 18 out of 24 researches completed	341%
	Technical Advisory Extension Services	Php6.385	Number of persons trained weighted by the length by training	3,842 persons	2,534 persons	4,340 persons	171%
			Number of persons provided with technical advice	3,649 persons	2,534 persons	3,571 persons	141%
			Percentage of trainees who rate the training course as good or better	97% 3,540 out of 3,649 trainees	62% trainees	92% 3,303 out of 3,571 trainees	149%
			Percentage of clients who rate the advisory services as good or better	97% 103 out of 106 clients	71% clients	87% 2,568 out of 2,940 clients	123%
			Percentage of requests for training responded to within 3 days of request	100% requests	63% requests	75% 48 out of 64 requests	119%
			Percentage of request for technical advice that are responded to within 3 days	100% requests	63% requests	78% 43 out of 55 requests	124%
			Percentage of persons who receive training or advisory services who rate timeliness of service delivery as good or better	83% 1,179 out of 1,415 persons	62% persons	92% 3,299 out of 3,571 persons	149%
	STO and GASS						
	SUPPORT TO OPERATIONS	Php14.171	Posting of Agency Operations Manual	new PI	100% posted	100% posted	100%
			Percent of faculty and staff enabled to pursue training/study		80% faculty and staff	84% 326 out of 390 faculty and staff	104%



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			Obligations BUR Ratio of total obligations against all allotments for FY 2015.	94%	92%	90% Php 191,687 out of Php 211,990	98%
			Disbursements BUR Ratio of total disbursement to total obligations.	100%	92%	100% Php 100,013 out of Php 53,109	109%
			Public Financial Management reporting requirements of COA and DBM				
			Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%
			Report on Ageing Cash Advance	100%	100%	100%	100%
			COA Financial Reports	100%	100%	100%	100%
			APCPI		100%	100%	100%
Submission of APP		100%	100%	100%			

Source: Agency Form A/A-1: Assessment of CHED: Assessment of DBM RO-1 (BUR)