

**B.2. ILOCOS SUR POLYTECHNIC STATE COLLEGE**

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder .P 119,913,000

**New Appropriations, by Program/Project**

=====

					<u>Current Operating Expenditures</u>					
					<u>Personal</u>	<u>Maintenance</u>	<u>Capital</u>	<u>Total</u>		
					<u>Services</u>	<u>and Other</u>	<u>Outlays</u>			
						<u>Operating</u>				
						<u>Expenses</u>				
<b>A. PROGRAMS</b>										
<b>I. General Administration and Support/Operations</b>	P	100,409,000	P	15,954,000	P				P	116,363,000
<b>Total, Programs</b>		<b>100,409,000</b>		<b>15,954,000</b>						<b>116,363,000</b>
<b>B. PROJECT(S)</b>										
<b>I. Locally-Funded Project(s)</b>										
a. Establishment of Mechatronics Laboratory								3,550,000		3,550,000
<b>Sub-total, Locally-Funded Project(s)</b>								<b>3,550,000</b>		<b>3,550,000</b>
<b>Total, Project(s)</b>								<b>3,550,000</b>		<b>3,550,000</b>
<b>TOTAL NEW APPROPRIATIONS</b>	P	<b>100,409,000</b>	P	<b>15,954,000</b>	P	<b>3,550,000</b>	P	<b>119,913,000</b>		

**PROGRAMS AND ACTIVITIES**

Current Operating Expenditures

<u>Personal</u>	<u>Maintenance</u>	<u>Capital</u>	<u>Total</u>		
<u>Services</u>	<u>and Other</u>	<u>Outlays</u>			
	<u>Operating</u>				
	<u>Expenses</u>				

## GENERAL APPROPRIATIONS ACT, FY 2013

**I. General Administration and Support**

a. General Administration & Support Services	P	29,208,000	P	7,331,000	P	36,539,000
		-----		-----		-----
Sub-total, General Administration and Support		29,208,000		7,331,000		36,539,000
		-----		-----		-----

**II. Operations**

a. Higher Education Services		71,201,000		3,182,000		74,383,000
b. Research Services				2,872,000		2,872,000
c. Extension Services				2,569,000		2,569,000
		-----		-----		-----
Sub-total, Operations		71,201,000		8,623,000		79,824,000
		-----		-----		-----
<b>TOTAL, PROGRAMS AND ACTIVITIES</b>	P	100,409,000	P	15,954,000	P	116,363,000
		=====		=====		=====